

NOTICE OF PUBLIC HEARING

PROPOSED AMENDED BUDGET FOR FISCAL YEAR 2024-2025

CITY OF BUHL

A PUBLIC HEARING, PURSUANT TO Idaho Code 50-1002 will be held for consideration of the proposed amendment to the budget for the fiscal year from October 1, 2024, to September 30, 2025. The proposed amendments are to reflect an additional source of revenue and expenditure in the General Fund (Administration Budget) for the General Fund Balance contribution for the Runway Reconstruction Project, the Airport Fund for the Runway Reconstruction Project, and the Streets Fund to repave 7th Ave.

N. The hearing will be held at City Hall, 203 North Broadway, Buhl, Idaho at 6:30 p.m. on October 14, 2024. All interested persons are invited to appear and show cause if any, why such an amended budget should or should not be adopted. Copies of the proposed city budget in detail are available at City Hall during regular office hours (7:00 a.m. to 6:00 p.m.) Monday through Thursday. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk at (208) 543-5650 at least 48 hours prior to the public hearing.

<b>EXPENDITURES</b>				
	<b>FY 2022-2023 ACTUAL</b>	<b>FY 2023-2024 BUDGET</b>	<b>FY 2024-2025 BUDGET</b>	<b>AMENDED FY 2024-2025 BUDGET</b>
GENERAL				
Administration	604,684	1,233,905	<del>1,052,155</del>	1,128,375
P&Z	83,323	101,024	97,606	97,606
Police	1,510,861	1,669,762	1,717,222	1,717,222
Parks & Rec	369,238	328,736	588,760	588,760
Code Services	70,401	91,276	164,081	164,081
<b>Total General</b>	<b>2,638,506</b>	<b>3,424,703</b>	<b><del>3,619,824</del></b>	<b>3,696,044</b>
TORT	86,083	102,602	127,175	127,175
FIRE	697,962	-	-	-
FIRE CAPITAL	-	-	-	-
STREETS	1,521,383	1,478,226	<del>1,272,126</del>	1,572,126
POLICE FORFEITURE	-	110	3,110	3,110
FIRE DONATION	-	125,000	-	-
LIBRARY	406,463	380,975	385,860	385,860
AIRPORT	192,437	212,710	<del>39,877</del>	3,244,277
CONTINGENCY	-	100,000	100,000	100,000
UTILITIES	3,600,887	4,506,295	4,289,042	4,289,042
GRANT FUNDED PROJECTS	76,601	1,092,837	200,000	200,000
<b>Total Expenditures</b>	<b>9,220,322</b>	<b>11,423,458</b>	<b><del>10,037,014</del></b>	<b>13,617,634</b>

REVENUES				
	FY 2022-2023 ACTUAL	FY 2023-2024 BUDGET	FY 2024-2025 BUDGET	AMENDED FY 2024-2025 BUDGET
PROPERTY TAX REVENUE				
GENERAL	1,439,993	1,486,681	1,619,387	1,619,387
TORT	89,325	102,602	127,175	127,175
STREETS	399,693	284,626	236,305	236,305
LIBRARY	180,782	197,455	192,460	192,460
AIRPORT	2,568	2,500	2,500	2,500
CONTINGENCY	-	-	-	-
<b>Total Property Tax</b>	<b>2,112,361</b>	<b>2,073,864</b>	<b>2,177,827</b>	<b>2,177,827</b>
OTHER SOURCES				
GENERAL	1,036,618	1,938,022	2,000,437	2,076,657
FIRE	462,122	-	-	-
FIRE CAPITAL	-	-	-	-
STREETS	1,246,472	1,193,600	1,035,821	1,335,821
POLICE FORFEITURE	17	110	3,110	3,110
FIRE DONATION	1,484	125,000	-	-
LIBRARY	172,766	183,520	193,400	193,400
AIRPORT	196,758	210,210	37,377	3,241,777
CONTINGENCY	2,698	100,000	100,000	100,000
UTILITIES	4,066,187	4,506,295	4,289,042	4,289,042
GRANT FUNDED PROJECTS	-	1,092,837	200,000	200,000
<b>Total Other Sources</b>	<b>7,185,122</b>	<b>9,349,594</b>	<b>7,859,187</b>	<b>11,439,807</b>
<b>Total Revenues</b>	<b>9,297,483</b>	<b>11,423,458</b>	<b>10,037,014</b>	<b>13,617,634</b>

The proposed amended expenditure and estimated revenues for the fiscal year 2024-2025 have been tentatively approved by the City Council. Publication is scheduled for October 1, 2024, and October 8, 2024.

Autumn Jones, Treasurer