

NOTICE OF PUBLIC HEARING
 PROPOSED AMENDED BUDGET FOR FISCAL YEAR 2022-2023
 CITY OF BUHL

A PUBLIC HEARING, PURSUANT TO Idaho Code 50-1002 will be held for consideration of the proposed amendment to the budget for the fiscal year from October 1, 2022, to September 30, 2023. The proposed amendments are to reflect an additional source of revenue and expenditure in the Utility Fund for the Sanitation Department for the purchase of the body/dumper part of the garbage truck. The hearing will be held at City Hall, 203 North Broadway, Buhl, Idaho at **6:30 p.m. on September 11, 2023**. All interested persons are invited to appear and show cause if any, why such an amended budget should or should not be adopted. Copies of the proposed city budget in detail are available at City Hall during regular office hours (7:00 a.m. to 6:00 p.m.) Monday through Thursday. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk at (208) 543-5650 at least 48 hours prior to the public hearing.

EXPENDITURES

FUND	FY 2020-2021 Actual	FY 2021-2022 Budget	FY 2022-2023 Budget	Amended FY 2022-2023 Budget
GENERAL				
Administration	565,314	630,915	667,311	667,311
P&Z	92,791	108,202	239,462	239,462
Police	943,444	1,036,866	1,714,759	1,714,759
Parks & Recreation	272,434	281,589	548,592	548,592
Code Services	41,596	60,933	93,842	93,842
Total General	1,915,579	2,118,505	3,263,966	3,263,966
TORT	83,876	81,231	86,962	86,962
POLICE FORFEITURE FUND	3,568	1,610	110	110
FIRE	590,936	793,040	787,500	787,500
FIRE CAPITAL	-	-	-	0
STREETS	901,088	1,693,963	2,254,088	2,254,088
FIRE DONATION FUND	80	67,900	7,900	7,900
LIBRARY	226,738	317,545	499,870	499,870
AIRPORT	45,492	356,569	326,934	326,934
CONTINGENCY	-	100,000	100,000	100,000
UTILITIES	3,200,167	3,809,299	4,140,048	4,330,048
GRANT FUNDED PROJECTS	651,455	2,733,938	1,669,438	1,669,438
Total Expenditures	7,618,979	12,073,600	13,136,816	13,326,816
REVENUES				
	FY 2020-2021 Actual	FY 2021-2022 Budget	FY 2022-2023 Budget	Amended FY 2022-2023 Budget
PROPERTY TAX REVENUE				
GENERAL	1,432,999	1,291,208	1,417,180	1,417,180
TORT	83,876	81,231	86,962	86,962
STREETS	560,575	308,187	279,393	279,393
LIBRARY	170,517	166,475	176,663	176,663
AIRPORT	2,612	2,500	2,500	2,500
CONTINGENCY	-	-	-	0
Total Property Tax	2,250,579	1,849,601	1,962,698	1,962,698
OTHER SOURCES				
GENERAL	1,389,726	1,611,838	2,176,684	2,176,684
POLICE FORFEITURE FUND	1,707	1,610	110	110
FIRE	4,680	8,500	457,602	457,602
FIRE CAPITAL	-	-	-	0
STREETS	472,150	1,385,775	1,974,695	1,974,695
FIRE DONATION FUND	6,585	67,900	7,900	7,900
LIBRARY	135,725	151,070	323,207	323,207
AIRPORT	124,669	354,069	324,434	324,434
CONTINGENCY	502	100,000	100,000	100,000
UTILITIES	3,886,240	3,809,299	4,140,048	4,330,048
GRANT FUNDED PROJECTS	750,761	2,733,938	1,669,438	1,669,438
Other Sources Total	6,772,745	10,223,999	11,174,118	11,364,118
Total Revenue	9,023,324	12,073,600	13,136,816	13,326,816

The proposed amended expenditure and estimated revenues for the fiscal year 2022-2023 have been tentatively approved by the City Council. Publication is scheduled for August 22nd, and August 29th, 2023.

Autumn Jones, Treasurer